



I. Statistics by Health Plan**

Table I

January 2014	Total Selected	Percent Selected	New Enrollments	On-Going	On-FY 7-13 to 6-14	FY YTD 7-13 to 6-14 % by Plan
Care 1st	421	11.2%	380	41	2,796	12.5%
Community Health Group	1,960	52.3%	1,848	112	11,337	50.8%
Health Net	138	3.7%	113	25	1,459	6.5%
Kaiser Permanente	368	9.8%	344	24	1,591	7.1%
Molina	858	22.9%	777	81	5,151	23.1%
Total	3,745	100.0%	3,462	283	22,334	100.0%

II. Presentation Statistics by Site**

Table II

January 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	FY YTD 7-13 to 6-14	Additional Customer Contacts
	Group	1 on 1's					
Centre City	179	19	201	237	368	2,008	75
El Cajon	21	32	77	79	241	1,464	179
Lemon Grove	78	23	137	127	190	1,716	192
North Central	77	57	141	142	190	2,429	64
North Coastal	274	21	374	400	575	3,041	161
North Inland	101	76	128	655	826	3,647	181
Northeast	115	6	114	113	156	1,552	195
South Region	230	10	250	246	327	3,748	108
Southeast	47	217	75	57	179	1,946	180
Headquarters	0	0	0	705	693	775	31
HSD Information Line	0	0	11	0	0	8	695
Total	1,122	461	1,508	2,761	3,745	22,334	2,061

III. Countywide Statistics

Presentations by Language: 683 presentations (222 group and 461 one-on-ones), 130 in English and 92 in Spanish (breakdown of language is for groups only).

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO
 HEALTHY SAN DIEGO
 January 2014
 Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2013 through January 2014**

Table III

	2013	2013	2013	2013	2013	2013	2014	#FY 2013/2014	#FY 2012/2013
	July	Aug	Sep	Oct	Nov	Dec	Jan	YTD Total	Monthly Average
All Site Totals									
Presentations*	771	720	663	915	722	435	683	4,909	7,132
Attendance	1,471	1,450	1,417	1,981	1,758	1,118	1,583	10,778	20,566
Forms Distributed	1,743	1,510	1,717	2,383	1,829	1,296	1,508	11,986	15,786
Forms Submitted	1,408	1,406	1,774	2,516	2,084	1,517	2,761	13,466	17,420
% Forms Submitted	80.8%	93.1%	103.3%	105.6%	113.9%	117.1%	183.1%		113.8%
Plan Selection									
Total Beneficiaries	2,749	2,955	3,360	4,137	3,240	2,148	3,745	22,334	34,763
New Plan	2,303	2,345	2,944	3,708	2,942	1,907	3,462	19,611	29,312
Continue in previous	446	610	416	429	298	241	283	2,723	5,451
Average Attend									
Per Group Presentation	3	3	4	5	6	6	5		5
Per Day (All Sites)	67	69	71	86	98	53	75		74
Total Work Days	22	21	20	23	18	21	21	146	248

Comments:

*YTD, 59 presentations were cancelled.
 Cancellations are not included in data.*

#Fiscal Year (FY) time frame is July 1 thru June 30

*Presentations include 1 on 1's